



Republic of the Philippines

Department of Education

REGION XII

City Schools Division of Kidapawan City

J.P. Laurel St. corner Quirino Drive, Kidapawan City

PROGRAM OF WORKS

REPAIR 2021 - R XII - KIDAPAWAN CITY - 001-SAVINGS

School: LUVIMIN ES		Date: October 15, 2021				
School I.D.: 131345		Budget Allocation: PHP 1,122,715.69				
Region: XII		Engineering and Administrative Overhead:				
Division: KIDAPAWAN CITY DIVISION		Approved Budget for Contract: PHP 1,117,102.11				
Project Title:		Completion Period: 60 calendar days				
REPAIR OF CLASSROOMS SCHOOL BUILDINGS - ADDITIONAL WORKS		Minimum Required Manpower:				
		General Foreman Helper	Welder Mason Carpenter Painter			
Plan:		Minimum Required Equipment:				
Location: Luvimin, Kidapawan City		Hand Tools Welding Machine One-Bagger Mixer Bar Cutter				
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
I. DIRECT COST						
	GENERAL REQUIREMENTS	0.58%	lot	1.00		
1.00	Building #1: 8mx8m 1CL					
	Electrical Works	0.58%	lot	1.00		
	Tileworks	7.57%	sq.m	64.00		
	Solar Lights	9.78%	lot	1.00		
2.00	Building #2: 7mx16m 2CL					
	Electrical Works	0.58%	lot	1.00		
	Construction of Septic Tank	2.42%	lot	1.00		
	Tileworks	7.57%	sq.m	64.00		
3.00	Building #3: 8mx16m 2CL					
	Electrical Works	0.58%	lot	1.00		
	Construction of Septic Tank	2.42%	lot	1.00		
	Tileworks	14.06%	sq.m	128.00		
4.00	Building #4: 7mx18m 2CL					
	Steel Works	4.81%	lot	1.00		
	Electrical Works	0.58%	lot	1.00		
	Construction of Septic Tank	2.42%	lot	1.00		
5.00	Building #5: 7mx9m 1CL					
	Steel Works	2.41%	lot	1.00		
	Electrical Works	0.29%	lot	2.00		
	Construction of Septic Tank	2.42%	lot	1.00		
5.00	Building #6: Admin Building 7mx9m 1CL					
	Earthworks	0.75%	lot	1.00		
	Form Works	2.29%	lot	1.00		
	Concreting Works	4.84%	cu.m	4.90		
	Electrical Works	0.71%	lot	1.00		
	Carpentry Works	3.94%	sq.m	24.00		
	Painting Works	4.27%	lot	1.00		
	Tileworks	2.31%	lot	1.00		
	Sub-Total					
II. INDIRECT COST 22% of (I)		0.00%				
	Overhead Expenses (8%)	6.21%				
	Contingencies (3%)	2.33%				
	Miscellaneous (1%)	0.78%				
	Contractor's Profit (10%)	7.76%				
	Sub-Total					
III. TAX 5% of (I+II)						
	Sub-Total	4.76%				
IV. TOTAL CONSTRUCTION COST (I + II + III)		100%				

Prepared:

ENGR. YONSOPH T. LINTONGAN
Division Engineer

Recommending Approval:

REMIGION ORIAS
Chief, SGOD

Approved:

DR. NATIVIDAD E. OCON, CESO VI
Head of Procuring Entity (HOPE)