

DEPARTMENT OF EDUCATION-KIDAPAWAN CITY DIVISION Indicative Annual Procurement Plan for FY 2024 (APP NON-CSE)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Local Travel	5020101000	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	700000	700000	0	Airfare Ticket, Fare, RER
5020201002	Food, Venue and Accommodation for the conduct of 3rd Quarter Regional HRDD-HRDS Program Implementation Review	5020201002	Fe C. Balbas	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	70000	70000	0	Food, Venue and Accommodation
5020201002	Food and Venue for the conduct of Mid Year PIR for OSDS Division Personnel	5020201002	Johannah D. Bantas	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	29400	29400	0	Food and Venue
5020201002	Food and Venue for the conduct of Year End PIR for OSDS Division Personnel	5020201002	Johannah D. Bantas	Public Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	29400	29400	0	Food and Venue
5020201002	Food and Venue for the conduct of Mid Year PIR for OSDS School-Based NTP	5020201002	Johannah D. Bantas	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	48600	48600	0	Food and Venue
5020201002	Food and Venue for the conduct of Year End PIR for OSDS School-Based NTP	5020201002	Johannah D. Bantas	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	48600	48600	0	Food and Venue
5020201002	Food and Venue for the conduct of Mid Year PIR for SGOD Personnel	5020201002	Fe C. Balbas	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	18000	18000	0	Food and Venue
5020201002	Food and Venue for the conduct of Year End PIR for SGOD Personnel	5020201002	Fe C. Balbas	Public Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	18000	18000	0	Food and Venue
5020201002	Food and Venue for the conduct of Mid Year PIR for CID Personnel	5020201002	Ronela S. Molina	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	19800	19800	0	Food and Venue
5020201002	Food and Venue for the conduct of Year End PIR for CID Personnel	5020201002	Ronela S. Molina	Public Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	19800	19800	0	Food and Venue
5020201002	Meal and Snacks for the conduct of Year End PIR for School Heads	5020201002	Ronela S. Molina	Public Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	43200	43200	0	Meal and Snacks
5020201002	Meal and Snacks for the conduct of Mid Year PIR for SDO DEDP	5020201002	Arnel E. Alcosaba	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	58500	58500	0	Meal and Snacks
5020201002	Meal and Snacks for the conduct of Year End PIR for SDO DEDP	5020201002	Arnel E. Alcosaba	Public Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	58500	58500	0	Meal and Snacks
5020201002	Supplies for the conduct of Division Awarding for Outstanding Teaching and Non-Teaching	5020201002	Fe C. Balbas	Public Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	62500	62500	0	Supplies
5020201002	Meal and Snacks for the conduct of Convergence Meeting of the Search and Awards Committee	5020201002	Fe C. Balbas	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	7500	7500	0	Meal and Snacks
5020201002	Food and Venue for the conduct of Division Awarding for Division Personnel (PRAISE)	5020201002	Johannah D. Bantas	Public Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	72000	72000	0	Food and Venue
5020201002	Supplies for the conduct of Division Awarding for Division Personnel (PRAISE)	5020201002	Johannah D. Bantas	Public Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	36000	36000	0	Supplies
5020201002	Food and Venue for the conduct of Empowering Araling Panlipunan Teachers: Leveraging Technology for Enhanced Teaching and Automated Assessment with Microsoft Office 365 and Zipgrade APP	5020201002	Ronnie C. Cabaya	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	90000	90000	0	Food and Venue
5020201002	Supplies for the conduct of Empowering Araling Panlipunan Teachers: Leveraging Technology for Enhanced Teaching and Automated Assessment with Microsoft Office 365 and Zipgrade APP	5020201002	Ronnie C. Cabaya	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	6200	6200	0	Supplies

5020201002	Food and Venue for the conduct of Equipping Educators: Advancing Content Knowledge and Pedagogy for Grades 7-12 Teachers in Mathematics	5020201002	Noel B. Wamar	Public Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	90000	90000	0	Food and Venue
5020201002	Supplies for the conduct of Equipping Educators: Advancing Content Knowledge and Pedagogy for Grades 7-12 Teachers in Mathematics	5020201002	Noel B. Wamar	Public Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	6200	6200	0	Supplies
5020201002	Food and Venue for the conduct of Empowering Grade 4-6 Teachers: Enhancing Literacy Instructions in Classroom	5020201002	Christine Charity A. Geonzo	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	90000	90000	0	Food and Venue
5020201002	Supplies for the conduct of Empowering Grade 4-6 Teachers: Enhancing Literacy Instructions in Classroom	5020201002	Christine Charity A. Geonzo	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	6200	6200	0	Supplies
5020201002	Food and Venue for the conduct of Upskilling of K-3 Teachers on Early Language Literacy and Numeracy with Focus on Language Experience Approach	5020201002	Gina Fe B. Paterio	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	108000	108000	0	Food and Venue
5020201002	Supplies for the conduct of Upskilling of K-3 Teachers on Early Language Literacy and Numeracy with Focus on Language Experience Approach	5020201002	Gina Fe B. Paterio	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	6200	6200	0	Supplies
5020201002	Food and Venue for the conduct of Building Values Driven Classrooms: Empowering Grade 7-12 Teachers with Content Knowledge and Pedagogical Strategies in Values Education	5020201002	Serinel E. Trompeta	Public Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	90000	90000	0	Food and Venue
5020201002	Supplies for the conduct of Building Values Driven Classrooms: Empowering Grade 7-12 Teachers with Content Knowledge and Pedagogical Strategies in Values Education	5020201002	Serinel E. Trompeta	Public Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	6200	6200	0	Supplies
5020201002	Food and Venue for the conduct of Pansangay na Palihan sa Pananaliksik sa Filipino	5020201002	Madonna M. Along	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	90000	90000	0	Food and Venue
5020201002	Supplies for the conduct of Pansangay na Palihan sa Pananaliksik sa Filipino	5020201002	Madonna M. Along	Public Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	6200	6200	0	Supplies
5020302000	Accountable Forms Expenses	5020302000	Various Functional Divisions	Direct Contracting (Sec. 50)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	18000	18000	0	Other Expenses
5020307000	Drugs and Medicines Expenses	5020307000	Various Functional Divisions	Public Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	50000	50000	0	Other Expenses
5020309000	Fuel, Oil and Lubricant Expenses	5020309000	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	216000	216000	0	Other Expenses
5020399000	Other Supplies and Materials Expenses	5020399000	Various Functional Divisions	Public Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	1474000	1474000	0	Other Expenses
5020401000	Water Expenses	5020401000	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	200000	200000	0	Other Expenses
5020402000	Electricity Expenses	5020402000	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1524000	1524000	0	Other Expenses
5020501000	Postage and Courier Services	5020501000	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	12000	12000	0	Other Expenses
5020502001	Mobile Expenses	5020502001	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	240000	240000	0	Other Expenses
5020502002	Landline	5020502002	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10000	10000	0	Other Expenses
5020503000	Internet Subscription Expenses	5020503000	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	160000	160000	0	Other Expenses
5020504000	Cable, Satellite, Telegraph and Radio Expenses	5020504000	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	42000	42000	0	Other Expenses
5021203000	Security Services	5021203000	Various Functional Divisions	Public Bidding	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	552000	552000	0	Other Expenses

5021299099	Other General Services	5021299099	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	150000	150000	0	Other Expenses
5021304001	Repair of Buildings	5021304001	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	100000	100000	0	Other Expenses
5021305002	Repair of Office Equipment	5021305002	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	31000	31000	0	Other Expenses
5021305003	Repair of Information and Communication Technology Equipment	5021305003	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	31000	31000	0	Other Expenses
5021306001	Repair of Motor Vehicles	5021306001	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	88000	88000	0	Other Expenses
5021501001	Taxes, Duties and Licenses	5021501001	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	8000	8000	0	Other Expenses
5021502000	Fidelity Bond Premiums	5021502000	Various Functional Divisions	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	100000	100000	0	Other Expenses
5029901000	Advertising Expenses	5029901000	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	16000	16000	0	Other Expenses
5029902000	Printing and Publication Expenses	5029902000	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	50000	50000	0	Other Expenses
5029903000	Representation Expenses	5029903000	Various Functional Divisions	Public Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	331000	331000	0	Other Expenses
5029904000	Transportation and Delivery Expenses	5029904000	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	14000	14000	0	Other Expenses
5029907099	Other Subscription Expenses	5029907099	Various Functional Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (01000000)	10000	10000	0	Other Expenses
	Grand Total									7,362,000	7,362,000	0	

Prepared by:


RYAN P. TAMPUS
 SEPS/BAC SEC CHAIRMAN

Certified Funds Available:


CHERYLN G. MATURAN, CPA
 Accountant III

Approved by:


NATIVIDAD G. OCON, EdD, CESO VI
 Schools Division Superintendent