

DEPARTMENT OF EDUCATION-SCHOOLS DIVISION OFFICE OF KIDAPAWAN CITY PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2022

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
						Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance
COMPLETED PROCUREMENT ACTIVITIES																																	
	Supply and Delivery of Materials in Support for the Limited Face to Face Classes of 27 Schools in Kidapawan City – Savings from 5,313,030.05	Goods	REMEGIO H. ORIAS	NO	NP-53.9 - Small Value Procurement		07-01-2022		07-06-2022	07-06-2022	07-07-2022	07-07-2022	07-11-2022	07-11-2022	07-15-2022	07-18-2022	30 CALENDAR DAYS	08-16-2022	Special Purpose Fund	207,585.37	207,585.37		200,140.00	200,140.00		COA		07-01-2022	07-01-2022				DELIVERED
341	Supply and Delivery of Nutritious Food Products for the implementation of School-Based Feeding Program FY 2022 (Enriched Nutrition)	Goods	TERESITA B. BUSTAMANTE	NO	Competitive Bidding	07-06-2022	07-13-2022	07-21-2022	08-02-2022	08-02-2022	08-05-2022	08-05-2022	08-12-2022	08-15-2022	08-19-2022	08-24-2022	30 CALENDAR DAYS	11-22-2022 & 12-01-2022 & 12-12-2022	GoP	369,846.00	369,846.00		367,791.30	367,791.30		COA,NGO,CSO	07-13-2022	07-25-2022	07-25-2022	07-25-2022	07-25-2022		DELIVERED
341	Supply and Delivery of Nutritious Food Products for the implementation of School-Based Feeding Program FY 2022 (Cheese Bread, Star Bread, Carrot Muffin, Choco Bread and Malupandesal, Calamansi Juice and Banana Chips)	Goods	TERESITA B. BUSTAMANTE	NO	Competitive Bidding	07-06-2022	07-13-2022	07-21-2022	08-02-2022	08-02-2022	08-05-2022	08-05-2022	08-12-2022	08-15-2022	08-19-2022	08-24-2022	30 CALENDAR DAYS	11-22-2022 & 12-01-2022 & 12-12-2022	GoP	1,356,102.00	1,356,102.00		1,289,927.10	1,289,927.10		COA,NGO,CSO	07-13-2022	07-25-2022	07-25-2022	07-25-2022	07-25-2022		DELIVERED
341	Supply and Delivery of Nutritious Food Products for the implementation of School-Based Feeding Program FY 2022 (Fresh Eggs and Munggo Beans)	Goods	TERESITA B. BUSTAMANTE	NO	NP-53.1 Two Failed Biddings	07-08-2022	07-13-2022 & 08-09-2022	07-21-2022 & 08-16-2022	08-02-2022 & 08-30-2022	08-02-2022 & 08-30-2022	09-20-2022	09-20-2022	09-23-2022	09-23-2022	09-26-2022	09-28-2022	30 CALENDAR DAYS	11-22-2022 & 12-01-2022 & 12-12-2022	GoP	1,109,538.00	1,109,538.00		1,109,538.00	1,109,538.00		COA,NGO,CSO	07-13-2022 & 08-09-2022	07-26-2022 & 08-22-2022	07-26-2022 & 08-22-2022	07-26-2022 & 08-22-2022	07-26-2022 & 08-22-2022		DELIVERED
108	Opening of Bids for the Supply and Delivery of Supplies and Medicines for Medical Dental and Nursing Services	Goods	DR. EXEQUIEL P. DIMAANO	NO	NP-53.9 - Small Value Procurement		08-10-2022		08-16-2022	08-16-2022	08-17-2022	08-17-2022	08-18-2022	08-22-2022	08-25-2022	08-29-2022	30 CALENDAR DAYS	10-03-2022	GoP	100,000.00	100,000.00		86,537.00	86,537.00		COA		08-09-2022					DELIVERED
338	Opening of Bids for the Board and Lodging for the Hosting of the Regional IPED Conference for Division IPED Focal Person	Goods	ALMA M. BELARMINO	NO	NP-53.9 - Small Value Procurement		08-10-2022		08-16-2022	08-16-2022	08-17-2022	08-17-2022	08-18-2022	08-18-2022	08-19-2022	08-22-2022	CALENDAR DAYS		GoP	57,000.00	57,000.00		55,500.00	55,500.00		COA		08-09-2022					CONDUCTED
106	Supply and Delivery of Polo-Shirts for the Division Management Committee Meeting for the Opening of School Year 2022-2023	Goods	RYAN P. TAMPUS	NO	NP-53.9 - Small Value Procurement		09-14-2022		09-19-2022	09-19-2022	09-20-2022	09-20-2022	09-21-2022	09-22-2022	09-23-2022	09-26-2022	45 CALENDAR DAYS	10-04-2022	GoP	71,500.00	71,500.00		64,415.00	64,415.00		COA		09-14-2022					DELIVERED
371	Food, Venue and Accommodation for the conduct of Competency Enhancement for Division Pool of Learning Facilitators 2022	Goods	FE C. BALBAS	NO	NP-53.9 - Small Value Procurement		09-14-2022		09-19-2022	09-19-2022	09-20-2022	09-20-2022	09-21-2022	09-22-2022	09-23-2022	09-26-2022	3 CALENDAR DAYS		GoP	315,000.00	315,000.00		292,250.00	292,250.00		COA		09-14-2022					CONDUCTED
371	Supply and Delivery of Polo Shirts for the conduct of Competency Enhancement for Division Pool of Learning Facilitators 2022	Goods	FE C. BALBAS	NO	NP-53.9 - Small Value Procurement		09-14-2022		09-19-2022	09-19-2022	09-20-2022	09-20-2022	09-21-2022	09-22-2022	09-23-2022	09-26-2022	45 CALENDAR DAYS	10-11-2022	GoP	75,600.00	75,600.00		66,892.50	66,892.50		COA		09-14-2022					DELIVERED
384	Supply and Delivery of Supplies for the Development, Quality Assurance and Printing of Learning Resources and Purchase of Smart TVs for 21st Century Classroom in Support to the Implementation of Basic Education Learning Recovery and Continuity Plan (BE-LRCP) for 2022-2023 (Lot 3 - Provision of Toner)	Goods	DR. HAZEL G. APARECE	NO	Competitive Bidding	09-20-2022	09-24-2022	10-03-2022	10-17-2022	10-17-2022	10-18-2022	10-18-2022	10-24-2022	10-27-2022	11-04-2022	11-10-2022	60 CALENDAR DAYS	12-05-2022	GoP	240,000.00	240,000.00		213,727.70	213,727.70		COA,NGO,CSO	09-26-2022	10-06-2022	10-06-2022	10-06-2022	10-06-2022		DELIVERED
384	Supply and Delivery of Supplies for the Development, Quality Assurance and Printing of Learning Resources and Purchase of Smart TVs for 21st Century Classroom in Support to the Implementation of Basic Education Learning Recovery and Continuity Plan (BE-LRCP) for 2022-2023 (Lot 4 - Provision of Ink)	Goods	DR. HAZEL G. APARECE	NO	Competitive Bidding	09-20-2022	09-24-2022 & 10-27-2022	10-03-2022 & 11-04-2022	10-17-2022 & 11-16-2022	10-17-2022 & 11-16-2022	11-17-2022	11-17-2022	11-18-2022	11-21-2022	11-23-2022	11-23-2022	60 CALENDAR DAYS	12-05-2022	GoP	219,333.00	219,333.00		215,963.00	215,963.00		COA,NGO,CSO	09-26-2022 & 10-27-2022	10-06-2022 & 11-08-2022	10-06-2022 & 11-08-2022	10-06-2022 & 11-08-2022	10-06-2022 & 11-08-2022		DELIVERED
384	Food and Accommodation for the conduct of Regional Mass Training of ALS Teachers on the ALS Act and its Implementing Rules and Regulations (IRR) cum ALS Kumustahan	Goods	ARNEL P. CIPRIANO	NO	NP-53.9 - Small Value Procurement		10-07-2022		10-11-2022	10-11-2022	10-11-2022	10-11-2022	10-12-2022	10-12-2022	10-13-2022	10-13-2022	2 CALENDAR DAYS		GoP	277,200.00	277,200.00		277,200.00	277,200.00		COA		10-06-2022					CONDUCTED
384	Supply and Delivery of Supplies for the conduct of Regional Mass Training of ALS Teachers on the ALS Act and its Implementing Rules and Regulations (IRR) cum ALS Kumustahan	Goods	ARNEL P. CIPRIANO	NO	NP-53.9 - Small Value Procurement		10-07-2022		10-11-2022	10-11-2022	10-11-2022	10-11-2022	10-12-2022	10-12-2022	10-13-2022	10-13-2022	3 CALENDAR DAYS	10-14-2022	GoP	71,469.00	71,469.00		71,462.00	71,462.00		COA		10-06-2022					DELIVERED
385	Food and Accommodation for the conduct of AERCA for School Heads and PSDS both Elementary and Secondary with Implementing ALIVE Classes	Goods	CITIVODOR S. USMAN	NO	NP-53.9 - Small Value Procurement		10-15-2022		10-20-2022	10-20-2022	10-21-2022	10-21-2022	10-25-2022	10-25-2022	10-26-2022	10-26-2022	2 CALENDAR DAYS		GoP	71,300.00	71,300.00		71,300.00	71,300.00		COA		10-14-2022					CONDUCTED
338	Board and Lodging for the conduct of Research Application Processes for the Proposed Research on Contextualization (Indigenous) Learning Materials in Obo-Manobo in Kidapawan City Cum IPED Program Implementation Activity	Goods	ALMA M. BELARMINO	NO	NP-53.9 - Small Value Procurement		11-12-2022		11-16-2022	11-16-2022	11-17-2022	11-17-2022	11-18-2022	11-21-2022	11-23-2022	11-23-2022	2 CALENDAR DAYS		GoP	108,000.00	108,000.00		107,280.00	107,280.00		COA		11-08-2022					CONDUCTED
371	Food and Accommodation for the conduct of One National Quality Management System on November 18-19, 2022	Goods	JOHANNAH D. BANTAS	NO	NP-53.9 - Small Value Procurement		11-04-2022		11-08-2022	11-08-2022	11-10-2022	11-10-2022	11-10-2022	11-11-2022	11-14-2022	11-15-2022	3 CALENDAR DAYS		GoP	112,250.00	112,250.00		112,155.00	112,155.00		COA		11-03-2022					CONDUCTED
371	Food, Venue and Accommodation for the conduct of Division LAC Training-Workshop on the Enhancement of 21st Century Skills of School Leaders	Goods	LILIAN Q. MAGNO	NO	NP-53.9 - Small Value Procurement		11-30-2022		12-05-2022	12-05-2022	12-06-2022	12-06-2022	12-07-2022	12-08-2022	12-09-2022	12-12-2022	3 CALENDAR DAYS		GoP	141,000.00	141,000.00		140,100.00	140,100.00		COA		11-29-2022					CONDUCTED
371	Food Venue and Accommodation for the conduct of Division LAC Training-Workshop on the Enhancement of 21st Century Skills of Teachers/LAC Coordinators	Goods	LILIAN Q. MAGNO	NO	NP-53.9 - Small Value Procurement		11-30-2022		12-05-2022	12-05-2022	12-06-2022	12-06-2022	12-07-2022	12-08-2022	12-09-2022	12-12-2022	3 CALENDAR DAYS		GoP	150,000.00	150,000.00		147,400.00	147,400.00		COA		11-29-2022					CONDUCTED
100	Food, Venue and Accommodation for the conduct of Regional Management Committee (RMANCOM) Meeting and Year-End Management Review on December 13-14, 2022	Goods	RYAN P. TAMPUS	NO	NP-53.10 Lease of Real Property and Venue						12-07-2022	12-08-2022	12-08-2022	12-08-2022	12-12-2022	2 CALENDAR DAYS		GoP	284,000.00	284,000.00		284,000.00	284,000.00										CONDUCTED
370	Food and Venue for the conduct of Division Gender and Development Analysis, Planning, Budgeting and Year-End Assessment	Goods	RYAN P. TAMPUS	NO	NP-53.10 Lease of Real Property and Venue						12-20-2022	12-20-2022	12-21-2022	12-22-2022	1 CALENDAR DAY		GoP	108,000.00	108,000.00		108,000.00	108,000.00											CONDUCTED
Total Allotted Budget of Procurement Activities																				5,424,723.37													
Total Contract Price of Procurement Activities Conducted																							5,258,268.60										
Total Savings (Total Allotted Budget - Total Contract Price)																							166,454.77										

