

Procurement Monitoring Report as of June 30, 2023

Department of Education-Schools Division of Kidapawan City

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Procurement Conference	ADS/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution on Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Prebid Conference	Eligibility Check	Sub/Op of Bids		Bid Evaluation	Post Qualification
COMPLETED PROCUREMENT ACTIVITIES																															
	Supply and Delivery of Nutripack Chamorado and Fruit (Apple) as Replacement of the Nutripack Cereals for the Implementation of School-Based Feeding Program FY 2022	SGOD-Teresita B. Bustamante	No	NP-SVP	N/A	01-13-2023 & 02-03-2023	N/A	01-19-2023 & 02-07-2023	01-19-2023 & 02-07-2023	02-08-2023	02-08-2023	02-10-2023	02-13-2023	02-17-2023	03-01-2023	1 MONTH	3/27/2023	Sub-ARO	862,974.00	862,974.00		802,017.90	802,017.90		COA	N/A	01-17-2023 & 02-03-2023	01-17-2023 & 02-03-2023			
	Food and Accommodation for the conduct of One DepEd, One National Quality Management System	SGOD-Naima A. Abrizado	No	NP-SVP	N/A	02-04-2023	N/A	03-07-2023	02-07-2023	02-08-2023	02-08-2023	02-09-2023	02-10-2023	02-13-2023	02-14-2023	3 CALENDAR DAYS	2/17/2023	Direct Release	104,150.00	104,150.00		104,000.00	104,000.00		COA	N/A	02-02-2023	02-02-2023			
	Food and Accommodation for the conduct of Division Training of Trainers on Scaling Up Primals Plus	CID-Antonio R. Pasigado, Jr.	No	NP-SVP	N/A	02-11-2023	N/A	02-16-2023	02-16-2023	02-17-2023	02-17-2023	02-20-2023	02-20-2023	02-24-2023	02-27-2023	3 CALENDAR DAYS		Sub-ARO	200,400.00	200,400.00		187,200.00	187,200.00		COA	N/A	02-13-2023	02-13-2023			
	Supply and Delivery of Polo-Shirts for the Division Training of Trainers on Scaling Up Primals Plus	CID-Antonio R. Pasigado, Jr.	No	NP-SVP	N/A	02-11-2023	N/A	02-16-2023	02-16-2023	02-17-2023	02-17-2023	02-20-2023	02-20-2023	02-24-2023	02-27-2023	30 CALENDAR DAYS	4/26/2023	Sub-ARO	59,400.00	59,400.00		55,944.00	55,944.00		COA	N/A	02-13-2023	02-13-2023			
	Procurement of fuel to be used for the service vehicles issued to Kidapawan City Division	OSDS-Johannah D. Bantas	No	NP-SVP	N/A	02-11-2023	N/A	02-16-2023	02-16-2023	02-17-2023	02-17-2023	02-20-2023	02-20-2023	02-24-2023	03-01-2023	1 YEAR		Sub-ARO	165,000.00	165,000.00		162,500.00	162,500.00		COA	N/A	02-13-2023	02-13-2023			
	Supply and Delivery of Common-Use Supplies for 1st Quarter of 2023 for the Use of Division Office (Adjusted)	OSDS-Grace S. Bolasa	No	NP-SVP	N/A	03-17-2023	N/A	03-22-2023	03-22-2023	03-28-2023	03-28-2023	04-03-2023	04-05-2023	04-11-2023	04-14-2023	45 CALENDAR DAYS	5/26/2023	Direct Release	390,835.40	390,835.40		345,815.00	345,815.00		COA	N/A	03-17-2023	03-17-2023			
	Supply and Delivery of Enriched Nutribun for the Additional Feeding Days of the Selected Beneficiaries of School-Based Feeding Program for FY 2023	SGOD-Teresita B. Bustamante	No	NP-SVP	N/A	04-12-2023	N/A	04-18-2023	04-18-2023	04-25-2023	04-25-2023	04-26-2023	04-28-2023	05-03-2023	05-18-2023	30 CALENDAR DAYS	5/30/2023	Sub-ARO	132,156.00	132,156.00		127,383.70	127,383.70		COA	N/A	04-14-2023	04-14-2023			
	Supply and Delivery of Desktop Computer for Accounting and Cash Unit	OSDS-Cherilyn G. Maturan	No	NP-SVP	N/A	04-14-2023	N/A	04-18-2023	04-18-2023	04-25-2023	04-25-2023	04-26-2023	04-28-2023	05-03-2023	05-19-2023	30 CALENDAR DAYS	5/24/2023	Sub-ARO	89,400.00	89,400.00		66,000.00	66,000.00		COA	N/A	04-14-2023	04-14-2023			
	Supply and Delivery of Instructional Supplies and Materials for ALS Senior High School	CID-Arnel P. Cipriano	No	NP-SVP	N/A	04-14-2023	N/A	04-18-2023	04-18-2023	04-25-2023	04-25-2023	04-26-2023	04-28-2023	05-03-2023	05-19-2023	30 CALENDAR DAYS	6/13/2023	Sub-ARO	100,000.00	100,000.00		87,890.00	87,890.00		COA	N/A	04-14-2023	04-14-2023			
	Supply and Delivery of Supplies for the conduct of Celebration of Edil Fit'r Cum Orientation on Matatag Agenda (Malong, Rice - Half Sack (25kg), Certificate Frame (A4 Size), Tarpaulin, 4x8)	CID-Citivodor S. Usman	No	NP-SVP	N/A	04-21-2023 & 04-29-2023	N/A	04-26-2023 & 05-03-2023	04-26-2023 & 05-03-2023	05-05-2023	05-05-2023	05-10-2023	05-12-2023	05-15-2023	05-18-2023	7 CALENDAR DAYS	5/23/2023	Sub-ARO	148,730.00	148,730.00		148,730.00	148,730.00		COA	N/A	04-24-2023 & -05-02-2023	04-24-2023 & -05-02-2023			
	Supply and Delivery of Supplies for the conduct of Celebration of Edil Fit'r Cum Orientation on Matatag Agenda (Praying Carpet and Hijab)	CID-Citivodor S. Usman	No	NP-SVP (TWO-FAILED BIDDINGS)	N/A	04-21-2023 & 04-29-2023	N/A	04-26-2023 & 05-03-2023	04-26-2023 & 05-03-2023	05-11-2023	05-11-2023	05-12-2023	05-12-2023	05-15-2023	05-18-2023	7 CALENDAR DAYS	5/22/2023	Sub-ARO	166,532.00	166,532.00		166,532.00	166,532.00		COA	N/A	04-24-2023 & -05-02-2023	04-24-2023 & -05-02-2023			
	Supply and Delivery of Supplies for the conduct of Celebration of Edil Fit'r Cum Orientation on Matatag Agenda (Kopya and Tasbih)	CID-Citivodor S. Usman	No	NP-SVP (TWO-FAILED BIDDINGS)	N/A	04-21-2023 & 04-29-2023	N/A	04-26-2023 & 05-03-2023	04-26-2023 & 05-03-2023	05-11-2023	05-11-2023	05-12-2023	05-12-2023	05-15-2023	05-18-2023	7 CALENDAR DAYS	5/23/2023	Sub-ARO	52,545.00	52,545.00		52,545.00	52,545.00		COA	N/A	04-24-2023 & -05-02-2023	04-24-2023 & -05-02-2023			
	Catering Services for the conduct of Celebration of Edil Fit'r Cum Orientation on Matatag Agenda	CID-Citivodor S. Usman	No	NP-SVP (TWO-FAILED BIDDINGS)	N/A	04-21-2023 & 04-29-2023	N/A	04-26-2023 & 05-03-2023	04-26-2023 & 05-03-2023	05-18-2023	05-18-2023	05-19-2023	05-19-2023	05-22-2023	5/23/2023	1 CALENDAR DAY	5/24/2023	Sub-ARO	59,700.00	59,700.00		59,700.00	59,700.00		COA	N/A	04-24-2023 & -05-02-2023	04-24-2023 & -05-02-2023			
	Catering Services for the conduct of Orientation and Capacity Building on Children's Rights and Child Protection Policies	SGOD-Maiko Trojillo	No	NP-SVP	N/A	05-30-2023	N/A	06-02-2023	06-02-2023	06-05-2023	06-05-2023	06-06-2023	06-06-2023	06-07-2023	06-10-2023	4 CALENDAR DAYS	6/18/2023	COA	169,200.00	169,200.00		169,200.00	169,200.00		COA	N/A	06-01-2023	06-01-2023			

Supply and Delivery of Polo Shirt (Sublimation) for the conduct of Regional Seminar Workshops on the Preparation of CY 2023 Mid-Year Financial Reports	OSDS-Cherilyn G. Maturan	No	NP-BVP	N/A	06-17-2023	N/A	06-21-2023	06-21-2023	06-23-2023	06-23-2023	06-23-2023	06-23-2023	06-26-2023	06-30-2023	12 CALENDAR DAYS			103,400.00	103,400.00		97,760.00	97,760.00		COA	N/A	06-19-2023	06-19-2023					
Food, Venue and Accommodation for the conduct of Regional Seminar Workshops on the Preparation of CY 2023 Mid-Year Financial Reports	OSDS-Cherilyn G. Maturan	No	NP-LEASE OF VENUE	N/A	06-17-2023	N/A	06-21-2023	06-21-2023	06-23-2023	06-23-2023	06-26-2023	06-30-2023	07-03-2023	07-10-2023	3 CALENDAR DAYS			831,600.00	831,600.00		831,600.00	831,600.00			N/A							
Supply and Delivery of Supplies for the conduct of Celebration of Edil Adha	CID-Citivor S. Usman	No	NP-BVP	N/A	06-23-2023	N/A	06-27-2023	06-27-2023	06-27-2023	06-27-2023	06-28-2023	06-28-2023	06-29-2023	06-29-2023	3 CALENDAR DAYS			126,580.00	126,580.00		126,080.00	126,080.00		COA	N/A	06-23-2023	06-23-2023					
Catering Services for the conduct of Celebration of Edil Adha	CID-Citivor S. Usman	No	NP-BVP	N/A	06-23-2023	N/A	06-27-2023	06-27-2023	06-27-2023	06-27-2023	06-28-2023	06-28-2023	06-29-2023	07-03-2023	1 CALENDAR DAY			64,400.00	64,400.00		61,985.00	61,985.00		COA	N/A	06-23-2023	06-23-2023					
Total Allotted Budget of Procurement Activities																	3,827,002.40	3,827,002.40	0.00													
Total Contract Price of Procurement Activities Conducted																				3,652,882.60	3,652,882.60	0.00										
Total Savings (Total Allotted Budget - Total Contract Price)																	174,119.80															

ON-GOING PROCUREMENT ACTIVITIES																															
Proposed Storage Room for CID, OSDS, SGOD and Guard House at Exit Gate of SDO Kidapawan City	SGOD-Engr. Youseph T. Lintang	No	NP-BVP	N/A	03-03-2023	N/A	03-08-2023	03-08-2023	03-14-2023	03-14-2023	03-17-2023	03-20-2023	03-22-2023	03-27-2023	90 CALENDAR DAYS	6/24/2023	Direct Release	662,552.97	662,552.97		591,628.35	591,628.35		COA	N/A	03-03-2023	03-03-2023				
Procurement of Additional Security Services for 2023-2024	SGOD-Ryan P. Tampus	No	NP-BVP	N/A	05-09-2023	N/A	05-12-2023	05-12-2023	05-16-2023	05-16-2023	05-17-2023	05-17-2023	05-18-2023	05-19-2023	1 YEAR		Direct Release	300,000.00	300,000.00		295,200.00	295,200.00		COA	N/A	05-09-2023	05-09-2023				
Supply and Delivery for the Redevelopment, Finalization, Printing of Locally Developed Learning Resources, Purchase of Supplementary Reading Materials and Smart TVs for the 21st Century Classroom in Support to the Implementation of the BELRCP for 2022-2023 savings of 3,091,077 from the FLO Funds Amounting to 11,041,000.00 - Lot 1	CID-Hazel Aparece	No	PUBLIC BIDDING	05-24-2023	06-01-2023	06-09-2023	06-21-2023	06-21-2023							60 CALENDAR DAYS		Sub-ARO	2,919,600.00	2,919,600.00		2,597,580.00	2,597,580.00		COA, NOO, CBO	06-02-2023, 06-06-2023, 06-05-2023	06-14-2023, 06-19-2023, 06-15-2023	06-14-2023, 06-19-2023, 06-15-2023	06-14-2023, 06-19-2023, 06-15-2023	06-14-2023, 06-19-2023, 06-15-2023		
Supply and Delivery for the Redevelopment, Finalization, Printing of Locally Developed Learning Resources, Purchase of Supplementary Reading Materials and Smart TVs for the 21st Century Classroom in Support to the Implementation of the BELRCP for 2022-2023 savings of 3,091,077 from the FLO Funds Amounting to 11,041,000.00 - Lot 2	CID-Hazel Aparece	No	PUBLIC BIDDING	05-24-2023	06-01-2023 & 06-28-2023	06-09-2023 & 07-06-2023	06-21-2023 & 07-18-2023	06-21-2023 & 07-18-2023							60 CALENDAR DAYS		Sub-ARO	80,604.36	80,604.36					COA, NOO, CBO	06-02-2023, 06-06-2023, 06-05-2023 & 06-29-2023, 07-03-2023, 06-29-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023		
Supply and Delivery for the Redevelopment, Finalization, Printing of Locally Developed Learning Resources, Purchase of Supplementary Reading Materials and Smart TVs for the 21st Century Classroom in Support to the Implementation of the BELRCP for 2022-2023 savings of 3,091,077 from the FLO Funds Amounting to 11,041,000.00 - Lot 3	CID-Hazel Aparece	No	PUBLIC BIDDING	05-24-2023	06-01-2023 & 06-28-2023	06-09-2023 & 07-06-2023	06-21-2023 & 07-18-2023	06-21-2023 & 07-18-2023							60 CALENDAR DAYS		Sub-ARO	15,872.60	15,872.60					COA, NOO, CBO	06-02-2023, 06-06-2023, 06-05-2023 & 06-29-2023, 07-03-2023, 06-29-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023		
Catering Services for the conduct of Division Workshop on the Redevelopment and Finalization of Locally Developed Learning Resources using savings of the 2022 FLO Funds in support to the BELR-CP Implementation	CID-Hazel Aparece	No	PUBLIC BIDDING	05-24-2023	06-01-2023 & 06-28-2023	06-09-2023 & 07-06-2023	06-21-2023 & 07-18-2023	06-21-2023 & 07-18-2023							60 CALENDAR DAYS		Sub-ARO	75,000.00	75,000.00					COA, NOO, CBO	06-02-2023, 06-06-2023, 06-05-2023 & 06-29-2023, 07-03-2023, 06-29-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023	06-14-2023, 06-19-2023, 06-15-2023 & 07-12-2023, 07-12-2023		
Total Allotted Budget of On-Going Procurement Activities																	4,053,629.93	4,053,629.93	0.00	3,484,408.35	3,484,408.35										


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 BAC Chairperson

APPROVED:


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 Head of the Procuring Entity