

Procurement Monitoring Report as of December 31, 2023

Department of Education-Schools Division of Kidapawan City

Code (PAP)	Procurement Project	PHO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Procurement Conference	ADS/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution on Reopening	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Prebid Conference	Eligibility Check		Sub/Op en of Bids	Bid Evaluation	Post Qualification	Delivery/Completion Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Supply and Delivery of ALS Office Supplies and Teachers Learning Materials	CID	No	NP-Two-Failed Biddings	N/A	8/17/2023	N/A	9/6/2023	9/6/2023	9/14/2023	9/14/2023	9/18/2023	9/19/2023	9/20/2023	9/23/2023			Sub-ARO	Php 167,901.00	Php 167,901.00		Php 166,518.48	Php 166,518.48		COA		8/17/2023	8/17/2023					
	Food, Venue and Accommodation for the conduct of Training Writeshop on Digitization of Short Stories and Big Books in Obo Manobo	CID	No	NP-SVP	N/A	8/12/2023	N/A	8/16/2023	8/16/2023	08/17/2023	08/17/2023	08/17/2023	08/17/2023	08/18/2023	08/21/2023			Sub-ARO	Php 151,500.00	Php 151,500.00		Php 150,900.00	Php 150,900.00		COA				8/11/2023				
	Construction of DepEd Temporary Learning Spaces (TLS) of Schools affected by various Small-Scale Disaster and/or Emergencies Batch 1	SGOD	No	PUBLIC BIDDING	8/16/2023	8/17/2023	8/25/2023	9/6/2023	9/6/2023				9/18/2023	9/20/2023	10/13/2023			Sub-ARO	Php 900,000.00	Php 900,000.00		Php 700,200.85	Php 700,200.85		COA, NGO, CSO	8/17/2023 8/18/2023 8/18/2023	8/31/2023 8/31/2023 8/31/2023	8/31/2023 8/31/2023 8/31/2023					
	Supply and Delivery of Common-Use Supplies for 2nd Quarter 2023 not available at DBM Procurement Service-ADJUSTED	OSDS	No	Shopping S2.1b	N/A	8/15/2023	N/A	9/20/2023	9/20/2023	9/25/2023	9/25/2023	9/29/2023	10/2/2023	10/6/2023	10/19/2023			Sub-ARO	Php 84,727.97	Php 84,727.97		Php 75,571.00	Php 75,571.00		COA		9/14/2023	9/14/2023					
	Catering Services for the conduct of Enhancement Training of Teachers and School Heads on Inclusive Education cum SPED Content and Pedagogy in Implementing Schools	CID	No	NP-SVP	N/A	10/5/2023	N/A	10/10/2023	10/10/2023	10/11/2023	10/11/2023	10/11/2023	10/11/2023	10/12/2023	10/12/2023			Sub-ARO	Php 73,200.00	Php 73,200.00		Php 73,200.00	Php 73,200.00		COA		10/6/2023	10/6/2023					
	Supply and Delivery of Supplies and devices in support to the Learning Resources Management Section staff, illustrators, videographers and evaluators for the development and quality assurance of learning resources	CID	No	PUBLIC BIDDING		10/12/2023	10/30/2023	11/6/2023	11/6/2023			11/22/2023	11/24/2023	11/29/2023	12/8/2023			Sub-ARO	Php 482,000.00	Php 482,000.00		Php 481,199.00	Php 481,199.00		COA, NGO, CSO	10/13/2023 10/17/2023 10/16/2023	10/25/2023 10/25/2023 10/25/2023	10/25/2023 10/25/2023 10/25/2023					
	Supply and Delivery of Nutritious Food Products for the Implementation of School-Based Feeding Program for SY 2023-2024 (Iron Fortified Rice)	SGOD	No	NP-Two-Failed Biddings	N/A		N/A	10/30/2023	10/30/2023			11/15/2023	11/17/2023	11/29/2023	12/6/2023			Sub-ARO	Php 1,536,624.00	Php 1,536,624.00		Php 1,536,624.00	Php 1,536,624.00		COA								
	Food and Venue for the conduct of Awarding of Induction Program for Beginning Teachers Completers for Teacher Induction Program, Year 1, 6 Coursebooks	SGOD	No	NP-SVP	N/A	10/21/2023	N/A	10/23/2023	10/23/2023	10/25/2023	10/25/2023	11/3/2023	11/3/2023	11/6/2023	11/7/2023			Sub-ARO	Php 72,000.00	Php 72,000.00		Php 72,000.00	Php 72,000.00		COA		10/23/2023						
	Food and Venue for the conduct of 2024 Trainings of Curriculum Implementation Division (CID), School Governance and Operations Division (SGOD) and Office of the Schools Division Superintendent (OSDS)	OSDS	Yes	PUBLIC BIDDING	10/23/2023	11/7/2023	11/15/2023	12/1/2023	12/1/2023										Sub-ARO	Php 993,300.00	Php 993,300.00					COA, NGO, CSO	11/9/2023 11/9/2023 11/9/2023	11/23/2023 3,11/21/2023 023,11/21/2023	11/23/2023 3,11/21/2023 023,11/21/2023				Failed Bidding
	Food and Venue for the conduct of Training of K to 3 Asatidz for Aral 2.0 cum Development of lesson Exemplars	CID	No	NP-SVP	N/A	11/10/2023	N/A	11/15/2023	11/15/2023	11/15/2023	11/15/2023	11/23/2023	11/24/2023	11/27/2023	11/29/2023			Sub-ARO	Php 200,750.00	Php 200,750.00		Php 198,000.00	Php 198,000.00		COA		11/9/2023	11/9/2023					
	Catering Services for the conduct of 2023 Annual Implementation Plan (AIP) Review and Planning for 2024 Targets on November 13-15, 2023	CID	No	NP-SVP	N/A	11/10/2023	N/A	11/15/2023	11/15/2023	11/16/2023	11/16/2023	11/17/2023	11/17/2023	11/20/2023	11/21/2023			Sub-ARO	Php 58,500.00	Php 58,500.00		Php 58,110.00	Php 58,110.00		COA		11/9/2023	11/9/2023					
	Food, Venue and Accommodation for the conduct of Enhancement on the Multi-hazard Contingency Planning (Earthquake, Fire, Emergence of Infectious Diseases)	CID	No	NP-Lease of Venue	N/A		N/A	11/23/2023	11/23/2023			11/24/2023	11/28/2023	11/29/2023	12/3/2023			Sub-ARO	Php 180,000.00	Php 180,000.00		Php 180,000.00	Php 180,000.00		COA								
	Supply and Delivery for the Finalization, Printing and Reproduction of Locally Developed Learning Resources in Support to the Implementation of the BELRCP for 2022-2023 savings of 305,905.14 from the FLO Funds Amounting to 11,041,000.00	CID	No	NP-SVP	N/A	11/28/2023	N/A	12/1/2023	12/1/2023			11/30/2023	12/7/2023	12/13/2023	12/27/2023			Sub-ARO	Php 305,905.14	Php 305,905.14		Php 299,725.00	Php 299,725.00		COA		11/23/2023	11/23/2023					

Catering Services for the Conduct of Division Inclusive Festival of Talents	CID	No	NP-BVP	N/A	12/01/2023	N/A	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/6/2023	12/6/2023	12/7/2023	12/11/2023			Sub-ARO	Php 69,000.00	Php 69,000.00		Php 68,540.00	Php 68,540.00		COA		12/4/2023	12/4/2023				
Food and Venue for the Division Re-Orientation of School Heads on the Implementation of Alternative Mode	CID	No	NP-BVP	N/A	12/01/2023	N/A	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/6/2023	12/6/2023	12/7/2023	12/11/2023			Sub-ARO	Php 116,000.00	Php 116,000.00		Php 114,400.00	Php 114,400.00		COA		12/4/2023	12/4/2023				
Hauling and Delivery of Learning Resources from Transpac Cargo Warehouse, Glamang, Polomolok to 76 Recipient Schools of SDO Kidapawan City	OSDS	No	NP-BVP	N/A		N/A	12/20/2023	12/20/2023									Sub-ARO	Php 101,673.53	Php 101,673.53					COA		12/18/2023	12/18/2023				Failed Bidding

Total Allotted Budget of Procurement Activities	5,577,809.61	5,577,809.61	0.00			
Total Contract Price of Procurement Activities Conducted				4,174,988.33	4,174,988.33	0.00
Total Savings (Total Allotted Budget - Total Contract Price)	1,402,821.28					

ON-GOING PROCUREMENT ACTIVITIES


Procurement for the Conduct of Survey for School Sites of SDO Kidapawan City for FY 2023	SGOD	No	NP-BVP	N/A		N/A	9/20/2023	9/20/2023									Sub-ARO	Php 600,000.00	Php 600,000.00		Php 500,000.00	Php 500,000.00		COA								
Procurement of Two (2) Security Services for the Year 2023	OSDS	No	NP-BVP	N/A		N/A	9/20/2023	9/20/2023									Sub-ARO	Php 300,000.00	Php 300,000.00		Php 297,000.00	Php 297,000.00		COA								
Supply and Delivery for Printing of Self-Learning Modules for Kinder, Grades 2, 3, 5, 6, 8, 9, 10, 11 and 12 for Selected Quarters from Flexible Learning Option (FLO) Downloaded Funds of 5,018,000.00	CID	No	PUBLIC BIDDING	10/10/2023		10/20/2023	11/6/2023	11/6/2023					12/5/2023	60 days			Sub-ARO	Php 5,017,988.64	Php 5,017,988.64		Php 4,203,857.40	Php 4,203,857.40		COA, NGO, CBO								
Supply and Delivery of Nutritious Food Products (Nutripack) for the Implementation of School-Based Feeding Program for SY 2023-2024	SGOD	No	PUBLIC BIDDING	10/23/2023		11/15/2023	12/1/2023	12/1/2023					12/6/2023	12/7/2023	12/13/2023	12/15/2023	120 days	Sub-ARO	Php 1,152,468.00	Php 1,152,468.00		Php 1,152,468.00	Php 1,152,468.00		COA, NGO, CBO							
Supply and Delivery of Printing Materials on the Conduct of Rapid Mathematics Assessment (RMA) for the School Year 2023-2024	CID	No	NP-BVP	N/A		N/A	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/7/2023	12/11/2023	12/12/2023	12/18/2023	120 days			Sub-ARO	Php 364,020.00	Php 364,020.00		Php 263,280.00	Php 263,280.00		COA							
Supply and Delivery of Beam Balance Scales for the Measurement of Height and Weight of Beneficiaries in the School-Based Feeding Program (SBFF)	SGOD	No	NP-BVP	N/A		N/A	12/28/2023	12/28/2023										Sub-ARO	Php 129,500.00	Php 129,500.00		Php 129,500.00	Php 129,500.00		COA							
Total Allotted Budget of On-Going Procurement Activities																	7,563,976.61	7,563,976.61	0.00	6,546,105.40	6,546,105.40											

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