

DEPARTMENT OF EDUCATION-SCHOOLS DIVISION OFFICE OF KIDAPAWAN CITY ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP NON-CSE)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Local Travel	5020101000	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	348000	348000	0	Airfare Ticket, Fare, RER
100000100001000	Training Expenses	5020201002	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	872000	872000	0	Food, Venue and Accommodation
100000100001000	Accountable Forms Expenses	5020302000	Various Functional Division	Direct Contracting (Sec. 50)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	18000	18000	0	Other Expenses
100000100001000	Drugs and Medicines Expenses	5020307000	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	50000	50000	0	Other Expenses
100000100001000	Fuel, Oil and Lubricant Expenses	5020309000	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	380000	380000	0	Other Expenses
100000100001000	Office Supplies Expenses	5020301002	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	500000	500000	0	Other Expenses
100000100001000	Other Supplies and Materials Expenses	5020309000	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	142000	142000	0	Other Expenses
100000100001000	Other General Services	5021299099	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	584000	584000	0	Other Expenses
100000100001000	Water Expenses	5020401000	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	200000	200000	0	Other Expenses
100000100001000	Electricity Expenses	5020402000	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	1824000	1824000	0	Other Expenses
100000100001000	Mobile Expenses	5020502001	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	252000	252000	0	Other Expenses
100000100001000	Internet Subscription Expenses	5020503000	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	198000	198000	0	Other Expenses
100000100001000	Cable, Satellite, Telegraph and Radio Exp	5020504000	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	39000	39000	0	Other Expenses
100000100001000	Security Services	5021203000	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	848000	848000	0	Other Expenses
100000100001000	Repair of Buildings	5021304001	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	100000	100000	0	Other Expenses
100000100001000	Repair of Office Equipment	5021305002	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	31000	31000	0	Other Expenses
100000100001000	Repair of Information and Communication Technology Equipment	5021305003	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	55000	55000	0	Other Expenses
100000100001000	Repair of Motor Vehicles	5021306001	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	144000	144000	0	Other Expenses
100000100001000	Taxes, Duties and Licenses	5021501001	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	7000	7000	0	Other Expenses
100000100001000	Fidelity Bond Premiums	5021502000	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	100000	100000	0	Other Expenses

100000100001000	Insurance Expenses	5021502000	Various Functional Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	207000	207000	0	Other Expenses
100000100001000	Representation Expenses	5029903000	Various Heads/Unit Heads	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	380000	380000	0	Other Expenses
100000100001000	Other Subscription Expenses	5029907099	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	35000	35000	0	Other Expenses
100000100001000	Other Maintenance and Operating Expense	5029999099	Various Functional Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Regular Agency Fund (010000000)	50000	50000	0	Other Expenses
	Grand Total									7,155,000	7,155,000	0	

Prepared by:

Certified Funds Available:

Approved by:


 RYAN P. TAMPUS
 SEPS/BAC SEC CHAIRMAN


 ENGR. MARY ARLYN ROSAFE G. QUITAYEN
 ADAS III/BAC SEC MEMBER


 MARIZZA M. TABAUSARIS, CPA
 Accountant III


 CHERILYN G. MATURAN, CPA
 Accountant III


 MIGUEL P. FILLALAN JR. CESO V
 Schools Division Superintendent